

New Mexico Patient's Compensation Fund
Indicated Rate Change Effective 9/1/19 through 9/1/20
Physicians & Surgeons

Physicians & Surgeons Exhibit 1

(1)	Projected 2019-2020 Assessments at Current Fee Level	21,929,056					
(2)	Projected 2019-2020 Income Requirements @ Central Confidence Level	24,945,200					
(3)	Confidence Level	<u>Central</u>	<u>65%</u>	<u>70%</u>	<u>75%</u>	<u>80%</u>	<u>90%</u>
(4)	Risk Margin Factor at Confidence Level	1.000	1.057	1.079	1.102	1.131	1.206
(5)	Projected 2019-2020 Income Requirements @ Confidence Level	24,945,200	26,358,218	26,904,735	27,489,395	28,202,873	30,091,177
(6)	Offset due to Class Plan Change	229,411	242,406	247,432	252,809	259,371	276,737
(7)	Offset due to Entity Coverage Change	1,570,142	1,659,083	1,693,483	1,730,283	1,775,192	1,894,049
(8)	Projected 2019-2020 Income Requirements with Offsets	23,145,646	24,456,729	24,963,819	25,506,302	26,168,310	27,920,391
(9)	Indicated Assessment Level Change on September 1, 2019	5.5%	11.5%	13.8%	16.3%	19.3%	27.3%

<u>Row</u>	<u>Note</u>
(1)	From New Mexico Patient's Compensation Fund reserve analysis as of 12/31/2018, Exhibit 10, Page 1, Row (7)
(2)	From New Mexico Patient's Compensation Fund reserve analysis as of 12/31/2018, Exhibit 10, Page 1, Row (13)
(4)	Based on data provided by client
(5)	= Row (2) x Row (4)
(6), (7)	Based on class plan review provided by Pinnacle
(8)	= Row (5) - Row (6) - Row (7)
(9)	= Row (8) / Row (1) - 1

New Mexico Patient's Compensation Fund
Indicated Rate Change Effective 9/1/19 through 9/1/20
Hospitals & Outpatient Facilities

Hospitals & Outpatient Facilities Exhibit 1

(1)	Projected 2019-2020 Assessments at Current Fee Level	22,093,612					
(2)	Projected 2019-2020 Income Requirements @ Central Confidence Level	21,104,895					
(3)	Confidence Level	<u>Central</u>	<u>65%</u>	<u>70%</u>	<u>75%</u>	<u>80%</u>	<u>90%</u>
(4)	Risk Margin Factor at Confidence Level	1.000	1.057	1.079	1.102	1.131	1.206
(5)	Projected 2019-2020 Income Requirements @ Confidence Level	21,104,895	22,300,379	22,762,760	23,257,412	23,861,051	25,458,651
(6)	Indicated Assessment Level Change on September 1, 2019	-4.5%	0.9%	3.0%	5.3%	8.0%	15.2%

<u>Row</u>	<u>Note</u>
(1)	From New Mexico Patient's Compensation Fund reserve analysis as of 12/31/2018, Exhibit 14, Page 1, Row (7)
(2)	From New Mexico Patient's Compensation Fund reserve analysis as of 12/31/2018, Exhibit 14, Page 1, Row (13)
(4)	Based on data provided by client
(5)	= Row (2) x Row (4)
(6)	= Row (5) / Row (1) - 1